

MINUTES OF THE MEETING OF THE BOARD OF
ROWAN COUNTY COMMISSIONERS
ADJOURNED MEETING
BUDGET HEARINGS
MAY 28, 1987

The Board of Rowan County Commissioners met in Adjourned Session in the Community Building on May 28, 1987 at 9:00 A.M. The following members were present: Chairman Richard Messinger, Vice-Chairman J. Newton Cohen, Sr., Commissioner Jamima DeMarcus, Commissioner George Knox and Commissioner Wilborn Swaim.

Chairman Messinger called the meeting to order and Commissioner DeMarcus opened with prayer. Commissioners then started back with budget which the Parks Department was next. Under salaries, Mr. Foltz is requesting the positions of semi-skilled laborer, skilled laborer and campground director reclassified to Park Rangers. Willie Locklear and Bennent Coe to step 1- \$12382.00- Bonnie Calder-step 5 \$13675.00 and Camp Grounds Director- Position open to step 1 - \$12382.00. Requesting a Pitney Bowes Copier and Laminating Machine- A 1988 Chevrolet- \$10900.00- and a Cushman Eagle 327 at \$5420.00. A generator, radial saw, tent, telephone system, wiring for Autumn Jubilee, mobile base station and a trailer. Sloan Park-night light for parking lot and alarm for Sloan Park Maintenance office building. Repair to building at Ellis Park, Pave parking lot and gravel for upper parking lot, Kiln and replace back stop at Ballfield(overhead wire), flag pole, rip-rap for dam, grade, stone pave road to maintenance, add to new shelter, 10 picnic tables, gravel for front parking lot, playground equipment, garbage receptacles for shelter, alarm system for maintenance building and continued trail repairs. \$800 for repair and general maintenance to the farm house.

Under Special Populations- Ms. Renita Ritchie requested Commissioners to approve that the position of Special Populations Activity Director be up-graded to grade 30 step 6. Does not involve a change in salary. A request to increase Special Populations Program Assistant from half time to full time position.

Nature Center needs three part-time positions for week-ends-and requesting to paint Nature Center I and II, a split rail fence, gravel and walk way lights at Nature Center I.

Mr. Foltz said the Park has done everything they can do concerning the discrimination situation that happened at the Park a couple of weeks ago. They have posted rules and have leaned over backwards to extend apologies.

Cabarrus-Rowan Park- Total Budget- \$47,820.00. Rowan's share- \$9,817.50

Office on Aging- Mr. Fahnestock presented the Title III Service Budget with total grant funds in the amount of \$350,529. Discussed Title III-B Social Service Programs, Title III-C Congregate Nutrition Program, Title V Senior Community Service Program and the On-The-Job-Training Program. Under salaries requesting a reclassification for Sylvia Wiseman from an Office Assistant III to a Social Services Eligibility Specialist I. Request for Pamela Gillespie from an Administrative Technician II to an Accounting Technician II. A request for new full-time position of Case Manager.

The JTPA Project will be entirely paid for by federal funds. The Title V-SCSEP Program- County's share-\$ 4,315- Title III-B-County's share- \$ 9,548 - Title III-C- County's share- \$51,272-

Mr. Fahnestock agreed to work with the Advocacy Group in getting the vehicles from the State.

Sheriff Martin told Commissioners that his salary line item would also include \$30,000 for the Career Development Plan and \$23,743 for the 401K contribution. Requesting a new position that of Training Officer, four additional deputies, a Transportation Deputy, a Jail Cook, to upgrade an existing position of Jailer to Jail Sergeant. The department is also requesting that some additional compensation be granted to Office Assistants Barbara Karriker and Robin Ennis. It is requested that their salaries be raised from \$10,420 to \$10,679. To upgrade five Court Deputies to Deputy I.

Sheriff Martin told Commissioners that he had created a new line item for revenues reimbursed for security services provided by the Sheriff's department to Rowan Technical College. Another new line item for Printing pamphlets pertaining to alcohol and drug abuse. Request is for \$1,000.

Mental Health, Mr. Daylon Greene, Director told Commissioners that this budget was shared by three counties, Rowan being the largest- share is \$222,502.

All Commissionrs present for this session at 2:00 except Commissioner Knox.

Codes Enforcement- Mr. Dan Duganne presented this budget- He said the budget had no changes except for code books for resale. County Manager was asked to look into this.

Veterans Service- Mr. Fred Howell is requesting that his Office Assistant be justified with a pay increase and is asking for a computer terminal.

Commissioner Swaim presented to Mr. Edwin Koontz, Social Services Director, a resolution honoring him for having been selected by the State Association of County Directors of Social Services as Director of the year for 1987. Commissioner Swaim made a motion for the board to accept this resolution.

Commissioner DeMarcus seconded with unanimous approval.

Social Services- Mr. Koontz said he would need furniture for the auditorium, staff lounge, for the new reception area and the 7 new offices. Requesting a Pitney-Bowes Copy Machine for the Income Maintenance Unit, Lektriever Units for case filing of records and a Microfiche Reader and Printer. Justification for one salary change- for Jan Mayhew - request a one-step raise in addition to any across the board increase. - Under capital outlay 510- requesting two typewriters and a word processor. Need a lawnmower for the Donnelly Home under Service Block Grant. Title IIIB-Chore- Submitted proposal for funding and were low bidders. County will pay 10% of the \$32,645- total budget. Public Assistance Program- 16% local money- 5412-498-AFDC- 25% county money- 5415-498- Food Stamp Employment and training- 50%- county and 50%- federal- 5421-498- S/C Special Asst. disabled- \$180,960- our 50%- 5422-498- S/C Special Asst. to Aged- Rest Home care- \$300,486- which is matched by the State.- 5431-498- State Foster Home Program- \$66,000 State Money-the County provides \$35 to cloth each child. IV-E- Foster Care-County's part is \$13,908.00 - Medicaid is all County money-Assistance to the blind- Our part- \$16,525- Adoption Assistance- All county money-\$3,600- Crisis Intervention- all county money-\$54,361.

Mr. Harold Caudill, Agriculture Extension Supervisor, is requesting a copier, Typewriter, Portable overhead projector and a video camera. The Homemakers Association is requesting new sewing machines.

Commissioners adjourned this meeting until 7:00 P.M. in order to hear from the schools.

Respectfully submitted,

Brenda L. Honeycutt, Clerk
Board of County Commissioners