

MINUTES OF THE MEETING OF THE BOARD  
OF ROWAN COUNTY COMMISSIONERS  
ADJOURNED MEETING - MAY 28, 1992  
RED ROOM - COMMUNITY BUILDING

The Rowan County Board of Commissioners met in adjourned session, on Thursday, June 28, 1992, at 9:00 a.m., in the Red Room of the Community Building.

PRESENT: J. Newton Cohen, Chairman  
Henry H. Palmer, Vice-Chairman  
Jamima P. DeMarcus, Member  
Thomas M. Webb, Member  
Charles H. Welch, Member

The County Manager, Finance Director, Clerk to the Board, and Accountant, Vicki McCombs, were also in attendance.

Purpose of the meeting was a continuation of the budget worksession, from the previous day.

GENERAL SERVICES:

4810 - Court Facilities:

4810.232 - Law Library: Commissioner Webb made a motion to reduce the allocation from \$13,000 to \$11,000, and have a comprehensive study made of the usage. Commissioner Welch seconded, with unanimous approval.

4810.331 - Electricity: Commissioner DeMarcus made a motion to reduce the allocation from \$36,000 to \$35,000. Chairman Cohen seconded, with unanimous approval.

Commissioner Webb then made a motion to approve the budget with the amendments. Chairman Cohen seconded, with unanimous approval.

4820 - Public Buildings:

4820.211 - Janitorial Supplies: Commissioner DeMarcus made a motion to reduce the allocation from \$24,000 to \$23,000. Chairman Cohen seconded, with unanimous approval.

4820.351 - Repair & Maint.-Buildings: Commissioner Welch made a motion to reduce the allocation from \$209,350 to \$149,350 (-\$20,000

for rehab. parking lot; -\$40,000 for carpet/drapes in County Office Bldg.). Commissioner Webb seconded, with unanimous approval.

4820.540 - Capital Outlay/Vehicles: Commissioner DeMarcus made a motion to delete the request of \$14,000 for a vehicle. Commissioner Welch seconded, with unanimous approval.

Vice-Chairman Palmer then made a motion to approve the submitted budget with amendments. Commissioner DeMarcus seconded, with unanimous approval.

Regarding public buildings, Commissioner Webb then made a motion to instruct the County Manager to proceed with the sale of the Heritage Home, and contact its present lessee, Mr. Daniel Tuttle, accordingly. Vice-Chairman Palmer seconded, with unanimous approval.

4830 - Public Buildings:

4830.355 - Repairs & Maintenance (Signs): Commissioner Welch made a motion to reduce the allocation from \$14,000 to \$12,000. Commissioner Webb seconded, with unanimous approval.

Commissioner Welch then made a motion to change the status of the Watershed Commission members from "paid" to "voluntary", and eliminate the funding contingency. Commissioner Webb seconded, with unanimous approval. The Board requested that a "thank you" be sent to each member, for their efforts, and notify them that the commission will now be voluntary. The Board also requested that Mr. Russell write to the local legislators, regarding the Jury Commission.

Commissioner Webb then made a motion to approve the budget with the amendments. Commissioner Welch seconded, with unanimous approval.

CONVENTION & VISITORS BUREAU (4920):

Commissioner Welch made a motion to approve as submitted. Commissioner DeMarcus seconded, with unanimous approval.

COOPERATIVE EXTENSION SERVICE (4950):

4950.121 - Salaries: Commissioner Welch made a motion to reduce salaries by 10%, and let the State pickup the remainder, and reduce the benefits by 10% also, changing the County's allocation to 40% total on both. Chairman Cohen seconded. Commissioner DeMarcus then made a substitute motion to delete all funding except the 40% of salaries, with no fringe benefits. Commissioner Welch seconded, with unanimous approval.

SOIL/WATER CONSERVATION (4960):

Commissioner Welch made a motion to adopt the budget as submitted. Commissioner DeMarcus seconded, with unanimous approval.

HEALTH DEPARTMENT (5110):

5110 - General: By consensus, the Board adopted the budget as submitted.

5110 - Senior Screening: By consensus, the Board adopted the budget as submitted.

5112 - Animal Control:

5112.251 - Motor Fuels & Lubricants: Chairman Cohen made a motion to reduce the allocation from \$4,465 to \$3,665. Vice-Chairman Palmer seconded, with unanimous approval.

5115 - Headstart/Kindergarten:

5124 - Tuberculosis:

5127 - Aids Control:

5153 - Hypertension:

5157 - Arthritis:

5159 - Health Promotions:

By consensus, the Board adopted these budgets as submitted.

5162 - Maternal Health:

5162.325 - Postage: Commissioner Welch made a motion to reduce the allocation from \$1,740 to \$740. Commissioner Webb seconded, with unanimous approval.

5162.341 - Printing: Commissioner Welch made a motion to reduce the allocation from \$2,000 to \$1,000. Commissioner Webb seconded,

with unanimous approval.

5162.352 - Repairs(equipment): Commissioner Welch made a motion to reduce the allocation from \$1,252 to \$500. Vice-Chairman Palmer seconded, with unanimous approval.

5162.491 - Dues & Subscriptions: Commissioner Welch made a motion to reduce the allocation from \$400 to \$200. Commissioner DeMarcus seconded, with unanimous approval.

5163 - Child Health:

By consensus, the Board adopted this budget as submitted.

5164 - Family Planning:

5164.311 - Travel: Commissioner Welch made a motion to reduce the allocation from \$3,893 to \$2,000. Commissioner Webb seconded, with unanimous approval.

5164.325 - Postage: Commissioner Welch made a motion to reduce the allocation from \$2,300 to \$1,500. Commissioner Webb seconded, with unanimous approval.

5164.491 - Dues & Subscriptions: Commissioner Welch made a motion to reduce the allocation from \$400 to \$200. Vice-Chairman Palmer seconded, with unanimous approval.

5165 - Teen Pregnancy:

5166 - Child Service:

5167 - W.I.C.:

5168 - Neurology:

5169 - Orthopedic:

5182 - Insect Control:

5185 - Environmental Health:

By consensus, the Board approved these budgets as submitted.

MENTAL HEALTH (5200):

Commissioner Welch made a motion to adopt this budget as submitted. Commissioner Webb seconded, with unanimous approval.

SOCIAL SERVICES (5310):

5310 - Administration:

5310.261 - Office Supplies: Commissioner Welch made a motion to reduce the allocation from \$24,000 to \$21,000. The motion was

seconded, with unanimous approval.

5310.295 - Other Supplies: Commissioner Welch made a motion to reduce the allocation from \$1,500 to \$500. Chairman Cohen seconded, with unanimous approval.

5310.319 - Travel Volunteers (Med Assist): Chairman Cohen made a motion to reduce the allocation from \$6,000 to \$4,500. Commissioner Welch seconded, with unanimous approval.

5311 - Emergency Food:

5320 - Block Grant: By consensus, the Board agreed

5325 - Home/Community Care to approve these budgets as  
Block Grant: submitted.

5330 - In-home Services:

5340 - Permanency Planning:

5345 - Independent Living:

5350 - Title IV-E Services:

5365 - JOBS:

5366 - JOBS Component Dev.:

5373 - Child Support & Enforce.:

5375 - Child Day Care:

5380 - Public Assistance Admin.:

5385 - Child Protection Services:

5390 - CBA Program:

5395 - County Programs:

5410 - Transitional Daycare:

5411 - Public Asst. Payments:

5412 - Public Asst. Payments:

5413 - Public Asst. Payments:

5414 - Public Asst. Payments:

5415 - Public Asst. Payments: Commissioner Welch made a motion to reduce the allocation from \$6,300 to \$5,000. Vice-Chairman Palmer seconded, with unanimous approval.

5421 - Public Asst. Payments: The Board discussed putting these funds into the general fund until they come due.

5422 - Public Asst. Payments: (same as 5421)

5431 - Public Asst. Payments: Commissioner Welch would like an explanation from DSS Director, Edwin Koontz, regarding these funds.

5441 - Public Asst. Payments: (Same as above)

5451 - Public Asst. Payments: (Same as above)

5461 - Public Asst. Payments:

5461.498 - Assistance to the Blind: Commissioner Welch made a motion to reduce the allocation from \$18,752 to \$10,000. The motion was seconded, with unanimous approval.

5471 - Public Asst. Payments:

5471.498 - Adoption Assistance: Commissioner DeMarcus made a motion to reduce the allocation from \$5,900 to \$2,500. The motion was seconded, with unanimous approval.

5472 - Public Asst. Payments:

By consensus, the Board approved as submitted.

5481 - Public Asst. Payments:

By consensus, the Board approved as submitted.

SENIOR SERVICES (5550 & 5551 combined):

By consensus, the Board approved as submitted.

SCHOOLS (5911):

By consensus, the Board approved as submitted.

COMMUNITY COLLEGES (5921):

By consensus, the Board approved as submitted.

LIBRARY (6110):

6110.232 - Books: Commissioner Welch made a motion to reduce the allocation from \$116,000 to \$100,000. Commissioner DeMarcus seconded, with unanimous approval.

6115 - Literacy Grant:

By consensus, the Board approved as submitted.

PARKS (6230):

Commissioner Welch made a motion to approve the budget as

submitted. Commissioner Webb seconded, with unanimous approval.

6231 - Special Populations: Commissioner Welch made a motion to approve as submitted. Commissioner Webb seconded, with unanimous approval.

6235 - Nature Center: Commissioner Welch made a motion to approve as submitted. Vice-Chairman Palmer seconded, with unanimous approval.

DEBT SERVICE (9100):

By consensus, the Board approved as submitted.

LANDFILL ENTERPRISE FUND:

By consensus, the Board approved as submitted.

Mr. Russell then estimated that \$220,187 had been reduced from the proposed 1991-93 budget. He then factored-in the adjustment sheet, added the \$797,241 in mandated funds, and computed that a 3.824-cent increase would be necessary on the tax rate.

Commissioner Welch then made a motion to go into Executive Session. Vice-Chairman Palmer seconded, with unanimous approval.

Upon completion, the motion was made and seconded, with unanimous approval, to return to regular session.

With no action taken, the motion was made and seconded, with unanimous approval, to adjourn to 6/1/92 at 9:00 a.m.

Respectfully submitted,

Denise J. Barrow, CMC  
Clerk to the Board