

Chad Mitchell, Chairman  
Carl Ford, Vice-Chairman  
Jon Barber  
Raymond Coltrain  
Jim Sides



Gary L. Page, County Manager  
Carolyn Athey, Clerk to the Board  
John W. Dees, II, County Attorney

## Rowan County Board of Commissioners

130 West Innes Street • Salisbury, NC 28144  
Telephone 704-216-8180 • FAX 704-216-8195

### ROWAN COUNTY BUDGET ORDINANCE FUND 101 - GENERAL FUND FISCAL YEAR 2012-13

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, ROWAN COUNTY, NORTH CAROLINA, that the following Budget Ordinance be enacted in accordance with North Carolina General Statutes.

#### SECTION 1

It is the intent and the purpose of the General Fund to support the general operations of County government.

#### SECTION 2

The following amounts are hereby appropriated in the General Fund for the operations of County government for the fiscal year beginning July 1, 2012 and ending June 30, 2013, and for the following functions as described by the County's chart of accounts:

General government	
Governing body	\$ 133,713
County manager	292,881
Finance	1,051,866
Human Resources	380,803
Elections	507,079
Tax assessor	1,428,374
Tax collector	694,079
Register of deeds	558,721
Public buildings	2,606,554
Court facilities	562,726
Information systems	2,062,051
Other general government	<u>993,572</u>
Total general government	<u>11,272,419</u>

**ROWAN COUNTY**  
**Fund 101 - General Fund**

**For the Fiscal Year 2012-13**

Public safety	
Sheriff	\$ 8,207,505
Jail	5,582,358
Emergency communications	1,667,680
Emergency management	730,287
Rescue units	3,908,284
Animal control	650,702
Medical examiner	95,000
Pre-trial services program	78,291
Codes enforcement	741,251
Other public safety	<u>777,846</u>
Total public safety	<u>22,439,204</u>
Transportation	
Rowan Area Transit	<u>2,251,340</u>
Economic and physical development	
Planning	533,960
Tourism Authority	323,232
Agricultural extension	244,825
Soil and water conservation	55,962
Industrial parks	24,700
Other economic and physical development	<u>1,719,897</u>
Total economic and physical development	<u>2,902,576</u>
Human services	
Health	5,803,461
Mental health	603,420
Senior services	1,544,584
Social services	21,760,142
Veterans service officer	61,001
Other human services	<u>72,182</u>
Total human services	<u>29,844,790</u>
Culture and recreation	
Recreation	2,274,736
Libraries	2,905,977
Other culture and recreation	<u>70,557</u>
Total culture and recreation	<u>5,251,270</u>

**ROWAN COUNTY**  
**Fund 101 - General Fund**

**For the Fiscal Year 2012-13**

Education	
Public schools	\$ 36,077,544
Community college	<u>2,255,220</u>
Total education	<u>38,332,764</u>
Debt service	
Principal retirement	12,446,620
Interest and other charges	<u>3,356,580</u>
Total debt service	<u>15,803,200</u>
Transfers to other funds	<u>525,000</u>
Total estimated expenditures	<u>\$128,622,563</u>

**SECTION 3**

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Ad valorem taxes	\$ 71,797,336
Local option sales taxes	16,600,000
Other taxes and licenses	1,050,000
Unrestricted intergovernmental	580,000
Restricted intergovernmental	22,450,478
Permits and fees	975,990
Sales and services	6,820,016
Investment earnings	200,050
Miscellaneous	449,290
Installment purchase obligations issued	720,000
Appropriated fund balance	<u>6,979,403</u>
Total estimated revenues	<u>\$128,622,563</u>

**SECTION 4**

The following amounts are appropriated in the General Fund for the payment of principal and interest on outstanding debt of the County for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

DSS addition and renovation	
Principal	\$ 513,200
Interest	113,700
Equipment and vehicles	
Principal	1,529,510
Interest	248,200
Judicial facilities	
Principal	1,169,860
Interest	213,300
Public Schools Bonds - 1993 Referendum	
Principal	2,180,000
Interest	319,620
Public Schools Bonds - 2002 Referendum	
Principal	5,615,000
Interest	1,877,100
Public Schools Loan 2006	
Principal	400,000
Interest	122,700
RCCC classrooms	
Principal	740,000
Interest	376,300
Rockwell Sewer Project	
Principal	24,050
Interest	3,260
Town Creek Sewer Project	
Principal	275,000
Interest	<u>82,400</u>
Total appropriations	<u>\$ 15,803,200</u>

**SECTION 5**

The following amount is hereby appropriated to the Revaluation Section in the County Assessor's Office beginning July 1, 2012 and ending June 30, 2013 for the purpose of performing the County revaluation of real property effective January 1, 2015:

In-house Revaluation Program	<u>\$ 282,157</u>
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**SECTION 6**

The following amounts are appropriated for the purpose of providing funds to the public schools for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Current expense	
Rowan-Salisbury Schools	
Regular appropriation	\$ 31,789,443
Special - Teachers' positions	375,000
Kannapolis City Schools	
Regular appropriation	1,974,539
Special - Teachers' classroom supplies	22,693
Charter Schools	
Regular appropriation	<u>115,869</u>
Total current expense	<u>34,277,544</u>
Capital outlay	
Rowan-Salisbury Schools	1,697,281
Kannapolis City Schools	<u>102,719</u>
Total capital outlay	<u>1,800,000</u>
Total appropriations	<u>\$ 36,077,544</u>

These amounts appropriated to public schools are to be used by the various Boards of Education in the specific categories of current expense and capital outlay. No transfers may be made between the specific categories without prior approval from the Board of County Commissioners. A copy of this Budget Ordinance will be furnished to each school Superintendent and Finance Officer.

The Board of County Commissioners hereby appropriates the sum of \$397,693 to be used to pay for teachers' positions and to provide additional classroom supplies and materials directly to classroom teachers. The intent of the appropriation is to increase (not supplant) funds for teachers' positions and classroom instructional supplies and materials.

All funds appropriated by the Board of County Commissioners in this Ordinance under “current expense” and “capital outlay”, with the exception of the appropriations made for “special - teachers’ classroom supplies”, will be disbursed to the two Boards of Education and Charter Schools in equal monthly installments. The release of the appropriation made for “special - teachers’ classroom supplies” will be made in a lump sum disbursement upon the adoption of a resolution by each Board of Education reflecting its acceptance of the funds for the intended purpose or use, and may be disbursed after July 13, 2012.

**SECTION 7**

It is estimated that the following revenues will either be made available to the public schools or used for public school construction for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Current expense	
Contribution from General Fund	<u>\$ 34,277,544</u>
Capital outlay	
Local option sales tax revenues	
Restricted for capital outlay	1,800,000
Restricted for 1993 Public School Bond principal	2,180,000
NC education lottery proceeds	
Restricted for a portion of 2002 Public School Bond principal	1,700,000
Contribution from General Fund	
1993 Public School Bond interest	319,620
Remaining 2002 Public School Bond principal and interest	5,792,100
2006 Public School loan principal and interest	<u>522,700</u>
Total capital outlay revenues	<u>12,314,420</u>
Total revenues for public schools	<u>\$ 46,591,964</u>

Proceeds received from the State of North Carolina local option sales tax, which are restricted for use by the public schools, are appropriated based on estimates. Any surplus or deficit of funds accruing to the public schools will be adjusted in subsequent fiscal years.

In accordance with a plan approved by the Board of County Commissioners, a portion of the restricted local option sales tax will be held by the County and used to retire the principal amount of general obligation bonds approved for public school construction by the voters in November 1993 in the amount of \$2,180,000.

In accordance with a plan approved by the Board of County Commissioners, a portion of the North Carolina education lottery proceeds will be used to retire \$1,700,000 of the principal debt service incurred by the sale of general obligation bonds approved for public school construction by the voters in November 2002.

Proceeds received from the Rowan County Clerk of Superior Court for fines and forfeitures are not appropriated in the General Fund. The funds are recorded in an Agency Fund and disbursed directly to the two Boards of Education using the same distribution formula as "current expense" funds. Actual disbursements made to the Boards of Education depend upon the actual amount received from the Clerk of Superior Court during the fiscal year.

### **SECTION 8**

The following amounts are appropriated for Rowan-Cabarrus Community College for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Current expense	\$ 1,995,090
Capital outlay	260,130
Debt service - new classroom facility	
Principal	740,000
Interest	<u>376,300</u>
Total appropriations	<u>\$ 3,371,520</u>

### **SECTION 9**

For the fiscal year beginning July 1, 2012 and ending June 30, 2013, the Chairman of the Rowan County Board of Commissioners will receive a salary of \$14,907. The other four Commissioners will each receive salaries of \$12,422. All Commissioners will receive \$3,600 for in-County travel.

### **SECTION 10**

There is hereby levied a tax, at the rate of \$.6225 (sixty-two and one-quarter cents) per \$100 property valuation of property listed as of January 1, 2012, for the purpose of providing the revenue listed as "ad valorem taxes" in the General Fund in Section 3 of this Ordinance. This rate of tax is levied on an estimated total valuation of property, for the purpose of taxation, of \$11.625 billion, with an estimated collection rate of 95.75 percent.

### **SECTION 11**

There is hereby levied for the fiscal year 2011-12 a license tax of \$5 (five dollars) on each dog and cat in accordance with the provisions of G.S. 153A-153. Such funds are intended for use in the operations of the Rowan County Animal Shelter.

**SECTION 12**

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between departments, and between objects of expenditures and revenue within a department, without limitations upon written request of the Department Head or Finance Officer.
- b. He may not transfer any amounts between funds or from a contingency appropriation within any fund.

The Budget Officer may enter into and execute change orders or amendments to construction contracts in amounts up to \$25,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated funds.

The Budget Officer may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the appropriate annual budget or capital project ordinance contains sufficient appropriated funds for such purposes.

**SECTION 13**

Additional authority is granted to the Budget Officer to transfer amounts within and between funds for the sole purpose of funding salary and fringe benefit adjustments consistent with the Rowan County Personnel Ordinance and the annual operating budgets.


**SECTION 14**

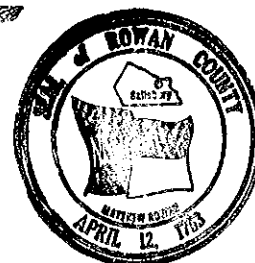
Copies of this Budget Ordinance shall be furnished to the Budget Officer, County Finance Officer and County Assessor for direction in the carrying out of their duties, and are available for public inspection.

Adopted this 25<sup>th</sup> day of June 2012.

  
\_\_\_\_\_  
CHAD MITCHELL, CHAIRMAN  
ROWAN COUNTY BOARD OF COMMISSIONERS

ATTEST:

  
\_\_\_\_\_  
CAROLYN ATHEY, CMC, NCCOC  
CLERK TO THE BOARD



(SEAL)



Chad Mitchell, Chairman  
Carl Ford, Vice-Chairman  
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## Rowan County Board of Commissioners

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### ROWAN COUNTY BUDGET ORDINANCE FUND 201 - FIRE DISTRICT FUND FISCAL YEAR 2012-13

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, ROWAN COUNTY, NORTH CAROLINA, that the following Budget Ordinance be enacted in accordance with North Carolina General Statutes.

#### SECTION 1

It is the intent of the Fire District Fund to provide necessary funds to local nonprofit volunteer fire departments in unincorporated areas of Rowan County for the purpose of providing fire protection. Upon recommendation from the fire department and its appointed Fire Commission, the Board of County Commissioners does hereby levy tax on property located in each specific designated fire or service district. Such funds collected by the County Tax Collector will be remitted to each fire department for the purpose of providing fire protection to the specific taxed area.

#### SECTION 2

The following amounts are hereby appropriated in the Fire District Fund to provide for the operation of rural volunteer fire services for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Public safety	
Atwell Township Fire District	\$ 318,142
Bostian Heights Fire District	446,660
Cleveland Fire District	272,176
East Gold Hill Fire District	74,612
East Landis Fire District	23,885
East Rowan Fire Service District	12,367
Ellis Cross Country Fire District	97,917
Enochville Fire District	165,989
Franklin Township Fire District	177,081



**ROWAN COUNTY**  
**Fund 201 - Fire District Fund**

**For the Fiscal Year 2012-13**

Public safety (Continued)	
Liberty Fire District	\$ 195,070
Locke Township Fire District	556,489
Miller Ferry Fire District	383,295
Mount Mitchell Fire District	56,379
Poole Town Fire District	56,254
Richfield-Misenheimer Fire District	7,130
Rockwell Rural Fire District	374,740
Rowan Iredell Fire District	30,322
Scotch Irish Fire District	43,689
South Rowan Fire Service District	210
South Salisbury Fire District	265,969
Union Fire District	115,464
West Rowan Fire District	183,313
Woodleaf Fire District	<u>218,600</u>
Total expenditures appropriated	<u>\$ 4,075,753</u>

**SECTION 3**

It is estimated that the following revenues will be available in the Fire District Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Ad valorem taxes	<u>\$ 4,075,753</u>
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**SECTION 4**

The following tax rates are hereby established for the fiscal year beginning July 1, 2012 and ending June 30, 2013 for the purpose of providing fire services within the various fire and service districts in Rowan County. The taxes will be collected by the Rowan County Tax Collector as provided in G.S. 69-25.4.

<u>Fire District</u>	<u>Tax Levy Per \$100 Property Valuation</u>
Atwell Township Fire District	\$.0575
Bostian Heights Fire District	.0620
Cleveland Fire District	.0661
East Gold Hill Fire District	.0600
East Landis Fire District	.0420
East Rowan Fire Service District	.0500

**ROWAN COUNTY**  
**Fund 201 - Fire District Fund**

**For the Fiscal Year 2012-13**

<u>Fire District</u>	<u>Tax Levy Per \$100 Property Valuation</u>
Ellis Cross Country Fire District	\$.0650
Enochville Fire District	.0600
Franklin Township Fire District	.0531
Liberty Fire District	.0527
Locke Township Fire District	.0650
Miller Ferry Fire District	.0700
Mount Mitchell Fire District	.0526
Poole Town Fire District	.0522
Richfield-Misenheimer Fire District	.0700
Rockwell Rural Fire District	.0700
Rowan Iredell Fire District	.0600
Scotch Irish Fire District	.0400
South Rowan Fire Service District	.0480
South Salisbury Fire District	.0775
Union Fire District	.0350
West Rowan Fire District	.0588
Woodleaf Fire District	.0400

**SECTION 5**

The above tax rates are based on estimated total valuations of properties for the following tax and service districts as of January 1, 2012:

<u>Fire District</u>	<u>Property Valuation</u>
Atwell Township Fire District	\$ 570,403,000
Bostian Heights Fire District	742,700,000
Cleveland Fire District	424,500,000
East Gold Hill Fire District	128,200,000
East Landis Fire District	58,629,000
East Rowan Fire Service District	25,500,000
Ellis Cross Country Fire District	155,300,000
Enochville Fire District	285,205,000
Franklin Township Fire District	343,800,000
Liberty Fire District	381,600,000
Locke Township Fire District	882,616,000
Miller Ferry Fire District	564,500,000
Mount Mitchell Fire District	110,500,000

**ROWAN COUNTY**  
**Fund 201 - Fire District Fund**

**For the Fiscal Year 2012-13**

<u>Fire District</u>	<u>Property Valuation</u>
Poole Town Fire District	\$ 111,100,000
Richfield-Misenheimer Fire District	10,500,000
Rockwell Rural Fire District	551,900,000
Rowan Iredell Fire District	52,100,000
Scotch Irish Fire District	112,600,000
South Rowan Fire Service District	452,000
South Salisbury Fire District	353,800,000
Union Fire District	340,100,000
West Rowan Fire District	321,400,000
Woodleaf Fire District	<u>563,400,000</u>
Total appraised valuation of property	<u>\$ 7,090,805,000</u>

**SECTION 6**

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between departments, and between objects of expenditures and revenue within a department, without limitations upon written request of the Department Head or Finance Officer.
- b. He may not transfer any amounts between funds or from a contingency appropriation within any fund.

The Budget Officer may enter into and execute change orders or amendments to construction contracts in amounts up to \$25,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated funds.

The Budget Officer may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the appropriate annual budget or capital project ordinance contains sufficient appropriated funds for such purposes.

**SECTION 7**

Additional authority is granted to the Budget Officer to transfer amounts within and between funds for the sole purpose of funding salary and fringe benefit adjustments consistent with the Rowan County Personnel Ordinance and the annual operating budgets.

**SECTION 8**


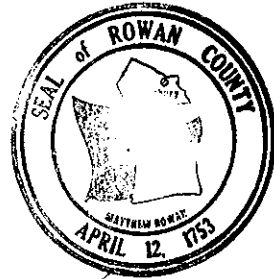
Copies of this Budget Ordinance shall be furnished to the Budget Officer, County Finance Officer and County Assessor for direction in the carrying out of their duties, and are available for public inspection.

Adopted this 18<sup>th</sup> day of June 2012.



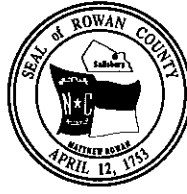
CHAD MITCHELL, CHAIRMAN  
ROWAN COUNTY BOARD OF COMMISSIONERS

ATTEST:

  
CAROLYN ATHEY, CMC, NCCC  
CLERK TO THE BOARD

(SEAL)

Chad Mitchell, Chairman  
Carl Ford, Vice-Chairman  
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### ROWAN COUNTY BUDGET ORDINANCE FUND 202 - EMERGENCY TELEPHONE SYSTEM FUND FISCAL YEAR 2012-13

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, ROWAN COUNTY, NORTH CAROLINA, that the following Budget Ordinance be enacted in accordance with North Carolina General Statutes.

#### SECTION 1

It is the intent and purpose of the Emergency Telephone System Fund to support costs implemental to receiving and utilizing voice and data related to emergency 911 situations through payment of a telephone tax.

#### SECTION 2

The following amounts are hereby appropriated in the Emergency Telephone System Fund for the operation of the emergency enhanced 911 operations for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Public safety	
Emergency 911 program	<u>\$ 1,566,335</u>

#### SECTION 3

It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Other taxes and licenses	
Emergency 911 fees	\$ 1,210,764
Investment earnings	1,000
Appropriated fund balance	<u>354,571</u>
Total estimated revenues	<u>\$ 1,566,335</u>

**ROWAN COUNTY**

**Fund 202 - Emergency Telephone System Fund**

**For the Fiscal Year 2012-13**

**SECTION 4**

The telephone tax charged on all voice communications service connections in Rowan County is levied by the North Carolina General Assembly. The specific monthly rate to be charged is established by the State at \$.60 (sixty cents), effective July 1, 2010.

**SECTION 5**

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between departments, and between objects of expenditures and revenue within a department, without limitations upon written request of the Department Head or Finance Officer.
- b. He may not transfer any amounts between funds or from a contingency appropriation within any fund.

The Budget Officer may enter into and execute change orders or amendments to construction contracts in amounts up to \$25,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated funds.

The Budget Officer may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the appropriate annual budget or capital project ordinance contains sufficient appropriated funds for such purposes.

**SECTION 6**

Additional authority is granted to the Budget Officer to transfer amounts within and between funds for the sole purpose of funding salary and fringe benefit adjustments consistent with the Rowan County Personnel Ordinance and the annual operating budgets.

**ROWAN COUNTY**

**Fund 202 - Emergency Telephone System Fund**

**For the Fiscal Year 2012-13**

**SECTION 7**


Copies of this Budget Ordinance shall be furnished to the Budget Officer, County Finance Officer and County Assessor for direction in the carrying out of their duties, and are available for public inspection.

Adopted this 18<sup>th</sup> day of June 2012.

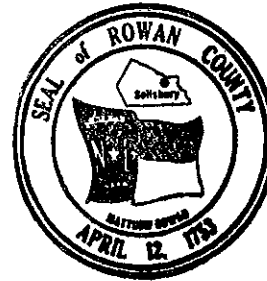


CHAD MITCHELL, CHAIRMAN  
ROWAN COUNTY BOARD OF COMMISSIONERS

ATTEST:



CAROLYN ATHEY, CMC, NCCCC  
CLERK TO THE BOARD



(SEAL)



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### ROWAN COUNTY BUDGET ORDINANCE FUND 501 - RISK MANAGEMENT FUND FISCAL YEAR 2012-13

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, ROWAN COUNTY, NORTH CAROLINA, that the following Budget Ordinance be enacted in accordance with North Carolina General Statutes.

#### SECTION 1

It is the intent and purpose of the Risk Management Fund:

- a. To fully support the costs of claims and expenses arising from accidents and injuries of employees in the course of their job responsibilities and for any expenses incurred in the prevention of job related injuries.
- b. To support the cost of claims and expenses incurred by Rowan County in the areas of general liability, professional liability, property liability and vehicle liability.

#### SECTION 2

The following amounts are hereby appropriated in the Risk Management Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Administration	\$ 178,426
Professional and property liability	505,400
Workers' compensation	<u>699,174</u>
Total estimated expenditures	<u>\$ 1,383,000</u>

**SECTION 3**

It is estimated that the following revenues will be available in the Risk Management Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Charges for services	\$ 850,000
Investment earnings	8,000
Transfers from other funds	<u>525,000</u>
Total estimated revenues	<u>\$ 1,383,000</u>

**SECTION 4**

Any revenues earned in excess of expenses will be restricted as a reserve for future major claims and to provide for self-funding upon accumulation of adequate cash reserves.

**SECTION 5**

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between departments, and between objects of expenditures and revenue within a department, without limitations upon written request of the Department Head or Finance Officer.
- b. He may not transfer any amounts between funds or from a contingency appropriation within any fund.

The Budget Officer may enter into and execute change orders or amendments to construction contracts in amounts up to \$25,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated funds.

The Budget Officer may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the appropriate annual budget or capital project ordinance contains sufficient appropriated funds for such purposes.

**SECTION 6**

Additional authority is granted to the Budget Officer to transfer amounts within and between funds for the sole purpose of funding salary and fringe benefit adjustments consistent with the Rowan County Personnel Ordinance and the annual operating budgets.

**SECTION 7**

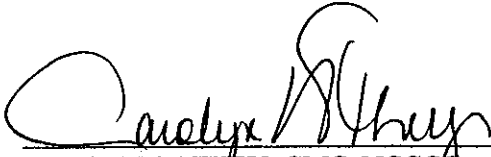
Copies of this Budget Ordinance shall be furnished to the Budget Officer, County Finance Officer and County Assessor for direction in the carrying out of their duties, and are available for public inspection.

Adopted this 18<sup>th</sup> day of June 2012.

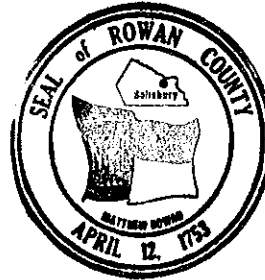


CHAD MITCHELL, CHAIRMAN  
ROWAN COUNTY BOARD OF COMMISSIONERS

ATTEST:



CAROLYN ATHEY, CMC, NCCC  
CLERK TO THE BOARD



(SEAL)

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### ROWAN COUNTY BUDGET ORDINANCE FUND 601 - LANDFILL FUND FISCAL YEAR 2012-13

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, ROWAN COUNTY, NORTH CAROLINA, that the following Budget Ordinance be enacted in accordance with North Carolina General Statutes.

#### SECTION 1

It is the intent and purpose of the Landfill Fund to fully support the cost of operations for the disposal of solid waste in Rowan County from fees generated from users of the Landfill.

Under federal and State regulations, Rowan County cannot designate the point of disposal for solid waste generated in the County. With the potential loss of solid waste from in-county generators, waste from out-of-county generators will be accepted on an individual agreement basis to ensure the economic viability of the Landfill for the citizens of Rowan County.

#### SECTION 2

The following amounts are hereby appropriated in the Landfill Fund for the operation of the Rowan County Landfill for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Administration	\$ 222,011
Landfill operations	3,619,154
Recycling operations	574,789
Sanitation	<u>677,046</u>
Total estimated expenditures	<u>\$ 5,093,000</u>

**SECTION 3**

It is estimated that the following revenues will be available in the Landfill Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Charges for services	\$ 4,711,000
Scrap tire and white goods disposal tax	200,000
Solid waste disposal tax	62,000
Investment earnings	<u>120,000</u>
Total estimated revenues	<u>\$ 5,093,000</u>

**SECTION 4**

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between departments, and between objects of expenditures and revenue within a department, without limitations upon written request of the Department Head or Finance Officer.
- b. He may not transfer any amounts between funds or from a contingency appropriation within any fund.

The Budget Officer may enter into and execute change orders or amendments to construction contracts in amounts up to \$25,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated funds.

The Budget Officer may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the appropriate annual budget or capital project ordinance contains sufficient appropriated funds for such purposes.

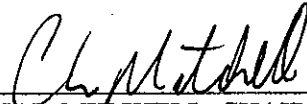
**SECTION 5**

Additional authority is granted to the Budget Officer to transfer amounts within and between funds for the sole purpose of funding salary and fringe benefit adjustments consistent with the Rowan County Personnel Ordinance and the annual operating budgets.

**SECTION 6**

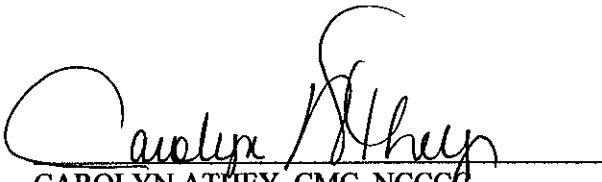
Copies of this Budget Ordinance shall be furnished to the Budget Officer, County Finance Officer and County Assessor for direction in the carrying out of their duties, and are available for public inspection.

Adopted this 18<sup>th</sup> day of June 2012.



\_\_\_\_\_  
CHAD MITCHELL, CHAIRMAN  
ROWAN COUNTY BOARD OF COMMISSIONERS

ATTEST:



\_\_\_\_\_  
CAROLYN ATHEY, CMC, NCCC  
CLERK TO THE BOARD



(SEAL)

Chad Mitchell, Chairman  
Carl Ford, Vice-Chairman  
Jon Barber  
Raymond Coltrain  
Jim Sides



Gary L. Page, County Manager  
Carolyn Athey, Clerk to the Board  
John W. Dees, II, County Attorney

## Rowan County Board of Commissioners

130 West Innes Street • Salisbury, NC 28144  
Telephone 704-216-8180 • FAX 704-216-8195

### ROWAN COUNTY BUDGET ORDINANCE FUND 603 - AIRPORT FUND FISCAL YEAR 2012-13

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS, ROWAN COUNTY, NORTH CAROLINA, that the following Budget Ordinance be enacted in accordance with North Carolina General Statutes.

#### SECTION 1

It is the intent and purpose of the Airport Fund to support the cost of operations and improvements at the Rowan County Airport. The Airport is open for public use in accordance with federal, State and local regulations, rules, policies and ordinances. Fees are generated from the sale of fuel, the provision of other aeronautical services, and lease opportunities. State grants have been awarded to partially fund capital projects.

#### SECTION 2

The following amounts are hereby appropriated in the Airport Fund for the operation of the Rowan County Airport for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

Airport grant projects	\$ 1,535,621
Airport operations	<u>1,055,824</u>
Total estimated expenditures	<u>\$ 2,591,445</u>

**SECTION 3**

It is estimated that the following revenues will be available in the Airport Fund for the fiscal year beginning July 1, 2012 and ending June 30, 2013:

State grants	\$ 1,382,059
Charges for services	992,150
Appropriated fund balance	<u>217,236</u>
Total estimated revenues	<u>\$ 2,591,445</u>

**SECTION 4**

The Budget Officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. He may transfer amounts between departments, and between objects of expenditures and revenue within a department, without limitations upon written request of the Department Head or Finance Officer.
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**SECTION 6**

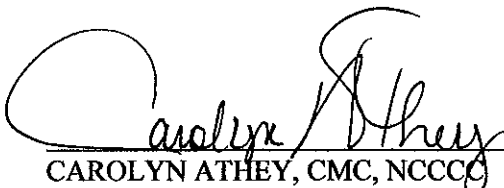
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Adopted this 18<sup>th</sup> day of June 2012.

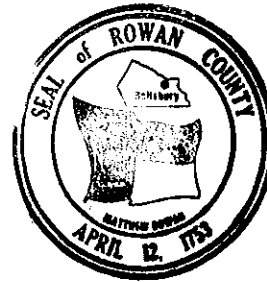


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CHAD MITCHELL, CHAIRMAN  
ROWAN COUNTY BOARD OF COMMISSIONERS

ATTEST:



\_\_\_\_\_  
CAROLYN ATHEY, CMC, NCCCC  
CLERK TO THE BOARD



(SEAL)