

Leslie E. Heidrick, CPA
Assistant County Manager/
Finance Director



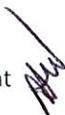
Harley L. Will, CPA
Assistant Finance Director

Rowan County Finance Department

130 West Innes Street • Salisbury, NC 28144-4326
Telephone 704-216-8170 • FAX 704-216-8110

Memorandum

To: Fire Department Chiefs

From: Harley Will, Finance Department 

Re: Budget Information for the Fiscal Year Ending June 30, 2017 (FY 2017)

Date: February 29, 2016

Enclosed are the following documents to assist in compiling your FY 2017 budget:

- Budget Form - The budget information for your department must be submitted on this form. The form is in Excel format and is available on the Emergency Services/Fire Department webpage.
- The January 1, 2016 estimated assessed valuations from the County Tax Administrator's Office
- The Rowan County Budget Timeline for Fire Districts with your due date – April 18, 2016

For the FY 2017 budget, the Commissioners are asking for details regarding budgeted expenditures. Please provide details on a separate sheet, not on the face of the budget form. For all capital outlay accounts, please list items to be purchased with their estimated costs. For personnel, please list the number of a) full-time employees (if any) and their combined salaries and fringe benefits and b) part-time employees (if any) and their combined salaries and fringe benefits. If major repairs are anticipated, please describe the repair work to be performed. And, as you review your budget, please provide an explanation for any other item that you feel the Commissioners may question.

If your department proposes a tax rate increase, you may be asked to meet with the Commissioners to explain the reason for the tax rate increase. The Commissioners may decide to hold a separate public hearing to receive public comment on this proposed change. The tax rate at the bottom of the Budget Form should be the rate you are proposing for taxpayers to be charged for FY 2017 taxes.

Please prepare your budget using a 97% property tax collection rate. This rate matches the County's estimated tax collection rate for fiscal year ending June 30, 2016. If your budget is calculated at 100% of valuation, it will be returned to you for adjustment.

Please submit a Budget Form with original signatures, and any supporting documentation, to the Emergency Services' Fire Division at 2727 Old Concord Road, Suite E, Salisbury, NC 28146 by Wednesday, April 18, 2016. If you have any questions or need additional information, please feel free to contact me at 704-216-8178 or you may e-mail me at Harley.Will@rowancountync.gov.

Thank you.

Equal Opportunity Employer



ROWAN COUNTY BUDGET FORM
FIRE DEPARTMENT
PROPOSED BUDGET FOR FY 2016-2017

REVENUES:

Donations	\$ -
Fire District Tax	
Fund Raising Projects	
Grants	
Other City/Town Support:	
Other County Support:	
Other Support:	
Rowan County Fire Service	
Rowan County First Responders	
Fund Balance	
TOTAL REVENUES	\$ -

EXPENDITURES:

Audit Services	
Capital Outlay: Building	
Capital Outlay: New Equipment	
Capital Outlay: New Trucks	
Debt Service (Loan payments)	
Dues & Subscriptions	
Electricity	
First Responders	
Fund Raising Expenses	
Insurance/Bonds	
Medical Evacs/Fit Testing/Hose Testing/Ladder Testing	
Motor Fuel & Lubricants	
Natural Gas/Heating Oil	
Pension	
Personnel	
Postage	
Repairs & Maintenance: Building	
Repairs & Maintenance: Equipment	
Repairs & Maintenance: Personal Protective Gear	
SCBA Upgrade/Testing/Replacement	
Supplies: Kitchen	
Supplies: Office	
Supplies: New Equipment	
Telecommunications/Telephone	
Training & Fire Prevention	
Water	
Water Points	
Workers Compensation	
Miscellaneous:	
TOTAL EXPENDITURES	\$ -

The Board of Directors recommends a tax rate of ____ cents per \$100 valuation. We certify that this budget has been proposed by the Fire Department Board and approved by a majority of the District's Fire Commissioners.

Chairman, Fire Department Board

Date

Chairman, Fire Commission

Date

ROWAN COUNTY FIRE TAX DISTRICT VALUATIONS
ESTIMATED 2016-2017 TAX BASES PER COUNTY TAX ADMINISTRATOR
As of January 1, 2016

	District No	Fiscal Year 2016-2017
Enochville	111	\$ 283,888,035
South Salisbury	112	508,999,558
Rockwell Rural	113	543,830,350
Poole Town	114	110,168,153
Miller Ferry	115	631,342,297
Union	116	340,045,591
Mt. Mitchell	117	99,958,824
Ellis Cross Country	118	157,115,024
Franklin	119	345,690,786
Cleveland	123	418,214,009
Atwell Township	124	581,773,838
Bostian Heights	125	773,291,755
Locke Township	126	886,884,411
Liberty	127	383,780,881
East Gold Hill	128	121,524,234
Woodleaf	129	513,330,528
Scotch Irish	130	114,592,407
Rowan Iredell	134	51,357,225
Richfield-Misenheimer	135	10,066,482
South Rowan		
China Grove - 100%	136	5,940,052
East Rowan	137	
East Gold Hill - 15%		3,667,621
Pooletown - 85%		20,783,189
East Landis	138	58,018,230
West Rowan	139	<u>336,254,430</u>
		<u><u>\$ 7,300,517,910</u></u>

ROWAN COUNTY - BUDGET TIMELINE
For Fiscal Year 2016 - 2017

February 29, 2016	Distribute instructions and tax values to Fire Districts
April 18	Budget information from Fire Districts due to Emergency Services Fire Division
April 20	Fire Districts' budgets due to Finance from Emergency Services Fire Division
May 23 - June 3	Board work sessions to discuss proposed budget
June 6	Public hearing on proposed budget
June 20	Board adopts budget